

Region II
National Council University Research Administrators
2008 Spring Meeting
Hilton Pittsburgh - Pittsburgh, PA
Sunday, April 27 - Tuesday, April 29, 2008
177 Attendees

Receipts

2008 Spring Meeting Registrations	\$ 59,255.00
Sponsorships	\$ 1,250.00
Speaker Reimbursement	<u>\$ 499.51</u>

Total Income **\$ 61,004.51**

Expenditures

Hilton Pittsburgh	25,514.85
Music, Sunday Evening Reception	600.00
Pittsburgh Pirates Tickets	270.00
Monday Night Dinner Cruise & Music	12,870.20

Other Expenses

Printing	\$ 1,050.40	
Portfolios, Pens, Marker, Candy, Momentos	2,377.05	***
Saturday Lodging for Workshop faculty	530.10	
Audio Visual	2,178.06	
Professional Services	1,879.00	
NCURA Publications for Workshop	420.00	
Conference calls, nametags, Federal Express	1,212.03	
Credit Card Fees	1,217.30	
Registration Desk Assistance	200.00	
Speakers expenses	<u>499.51</u>	
Total - Other Expenses		11,563.45

Total Expenses **50,818.50**

*** \$86.40 paid in 2007

Income Versus Expenditures **\$ 10,186.01**